ORDENANZA V - Nº 48

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PLANILLA ANEXA NRO. II** | | | | | | |
| **EJERCICIO FINANCIERO 2022** | | | | | | |
|  |  |  |  |  |  |  |
| **DEFENSORIA DEL PUEBLO** | | | | | | |
|  |  |  |  |  |  |  |
| **DISTRIBUCION DE CARGOS** | | | | | | |
| **PRESUPUESTO GENERAL DE GASTOS CONSOLIDADO** | | | | | | |
|  |  |  |  |  |  |  |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | AUTORIDAD SUPERIOR | |  |  |  |  | |  |  |  |  |  |  | | Defensor del Pueblo | |  |  |  | 1 | |  |  |  |  |  |  | | **Sub Total** |  |  |  |  | **1** | |  |  |  |  |  |  | | PLANTA PERMANENTE | |  |  |  |  | |  |  |  |  |  |  | | Cat. 1 |  |  |  |  | 1 | |  |  |  |  |  |  | | Cat. 3 |  |  |  |  | 5 | |  |  |  |  |  |  | | Cat. 6 |  |  |  |  | 3 | |  |  |  |  |  |  | | Cat. 9 |  |  |  |  | 1 | |  |  |  |  |  |  | | Cat. 10 |  |  |  |  | 1 | |  |  |  |  |  |  | | Cat. 23 |  |  |  |  | 8 | |  |  |  |  |  |  | | Cat. 24 |  |  |  |  | 8 | |  |  |  |  |  |  | | **Sub total** |  |  |  |  | **27** | |  |  |  |  |  |  | | PLANTA TEMPORARIA | |  |  |  |  | |  |  |  |  |  |  | | DIR. GENERAL | | Dir. Administ. | | Dir. Territorial | | | 1 |  | 1 |  | 1 |  | |  |  |  |  |  |  | | Dir. Juridico |  | Dir. Estadist. | | Secretaria Priv. | | | 1 |  | 1 |  | 1 |  | |  |  |  |  |  |  | | Maestranza |  | Auxiliares |  |  |  | | 1 |  | 2 |  |  |  | | **Sub total** |  |  |  |  | **9** | |  |  |  |  |  |  | | **TOTAL GENERAL** | |  |  |  | **37** | | |  |  |  |  |  |